

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center		
Agency/IHE Number:	739		
Fiscal Year:	2015	Quarter:	3

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	11.20%	28.05%
Building Construction	21.10%	29.62%
Special Trade Construction	32.70%	37.23%
Professional Services	1.33%	13.97%
Other Services	7.34%	9.35%
Commodities	21.10%	23.76%

2- Prime Contract

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ 8,358.23	\$ -	\$ 93,717.86	\$ -	\$ -	\$ -	\$ -	\$ 261,881.00	\$ 102,076.09
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 151,003.66	\$ -	\$ -	\$ 2,928,312.74	\$ 151,003.66
Special Trade Construction	\$ 16,740.78	\$ -	\$ 37,767.53	\$ 3,733.49	\$ 2,746,220.71	\$ -	\$ -	\$ 4,920,474.15	\$ 2,804,462.51
Professional Services	\$ 17,906.55	\$ 80,676.07	\$ 341,299.17	\$ 27,997.70	\$ 184,030.65	\$ -	\$ -	\$ 4,015,924.03	\$ 651,910.14
Other Services	\$ 258,543.24	\$ 253,327.92	\$ 1,142,178.83	\$ -	\$ 447,969.28	\$ -	\$ -	\$ 21,114,596.76	\$ 2,102,019.27
Commodities	\$ 5,936,085.92	\$ 798,162.30	\$ 1,532,775.61	\$ 27.65	\$ 1,001,193.45	\$ -	\$ -	\$ 31,961,703.97	\$ 9,268,244.93
Total	\$ 6,237,634.72	\$ 1,132,166.29	\$ 3,147,739.00	\$ 31,758.84	\$ 4,530,417.75	\$ -	\$ -	\$ 65,202,892.65	\$ 15,079,716.60

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	1	0	1	0	0	0	0	2	2
Building Construction	0	0	0	0	4	0	0	7	4
Special Trade Construction	3	0	11	1	22	0	0	170	37
Professional Services	2	3	8	1	9	0	0	114	23

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Other Services	7	3	26	0	42	0	0	1151	78
Commodities	13	6	26	1	53	0	0	1100	99
Total	26	12	72	3	130	0	0	2544	243

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ 761,177.36	\$ -	\$ -	\$ -	\$ -	\$ 1,352,073.92	\$ 761,177.36
Special Trade Construction	\$ 9,600.00	\$ -	\$ 26,488.55	\$ -	\$ 35,588.64	\$ -	\$ -	\$ 1,513,816.99	\$ 71,677.19
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ -	\$ 974.25	\$ 6,951.94	\$ 1,091.37	\$ 58,829.10	\$ -	\$ -	\$ 353,096.07	\$ 67,846.66
Commodities	\$ -	\$ 1,303.16	\$ 460,188.58	\$ 2,720.23	\$ 63,380.30	\$ -	\$ -	\$ 1,682,319.48	\$ 527,592.27
Total	\$ 9,600.00	\$ 2,277.41	\$ 1,254,806.43	\$ 3,811.60	\$ 157,798.04	\$ -	\$ -	\$ 4,901,306.46	\$ 1,428,293.48

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	14	0	0	0	0	21	14
Special Trade Construction	1	0	8	0	7	0	0	172	16
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	0	1	7	2	12	0	0	866	22
Commodities	0	1	15	2	16	0	0	1782	34
Total	1	2	44	4	35	0	0	2841	86

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	1	0	0	0	0	0	1
Building Construction	0	0	0	0	1	0	0	3	1
Special Trade Construction	0	0	3	0	3	0	0	40	6

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Professional Services	0	1	2	0	2	0	0	14	5
Other Services	2	0	5	0	8	0	0	192	15
Commodities	1	0	7	0	9	0	0	265	17
Total	3	1	18	0	23	0	0	514	45

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum		0
Annual Meeting/Setting		3
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)		0
Other (Please explain)		0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs		0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	20	50	30
Staff -2	20	80	
Staff -3			
Staff -4			
Staff -5			

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Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.